Village of Freeville Summary of Fiscal Budget by Fund Fiscal Year 2025-2026

	Ар	propriations	Estimated Revenue	expended Id Balance	Amount Raised by Taxes
General Fund	\$	345,928.00	\$ 211,299.00	\$ -	\$ 134,629.00
Sewer Fund	\$	186,485.00	\$ 181,485.00	\$ 5,000.00	
Total	\$	532,413.00	\$ 392,784.00	\$ 5,000.00	\$ 134,629.00

Village of Freeville General Fund Annual Budget Fiscal Year 2025-2026

	2024-2025 Budget	2024-2025 YTD (2/28/25)	2025-2026 Budget
Estimated Revenues			
Departmental Income			
A1230 Treasurer's Fees	\$100.00	\$136.40	\$100.00
A2001 Youth Recreation Charges	\$0.00	\$0.00	\$0.00
A2070 FCC & United Way	\$0.00	\$0.00	\$0.00
A2110 Zoning Fees	\$0.00	\$0.00	\$0.00
A2115 Site Plan Review Fees	\$60.00	\$80.00	\$60.00
A2130 Garbage Tag Sales	\$5,000.00	\$3,480.00	\$5,000.00
A2362 TC Park Grant	\$0.00	\$0.00	\$0.00
	\$0.00 \$0.00	\$0.00	\$0.00
A4089 Federal Aid, Other (ARPA)	•	•	•
A2555 Code Enforcement Permits	\$2,000.00	\$1,446.13	\$1,500.00
Total Departmental Income	\$7,160.00	\$5,142.53	\$6,660.00
Finan & Farfaituran			
Fines & Forfeitures	¢0,000,00		#0.00
A2610 Fines & Forfeitures	\$8,000.00	\$25,085.00	\$0.00
Total Fines & Forfeitures	\$8,000.00	\$25,085.00	\$0.00
Non-Property Tax Items			
A1120 Sales Tax	\$130,000.00	\$95,702.42	\$129,000.00
A1170 Franchises	\$6,000.00	\$5,367.14	\$6,500.00
	<i>~,............</i>	<i><i><i>qqqqqqqqqqqqq</i></i></i>	\$0,000.00
Total Non-Property Tax Items	\$136,000.00	\$101,069.56	\$135,500.00
Real Property Tax Items			
A1081 PILOT	\$0.00	\$0.00	\$0.00
A1090 Interest & Penalties	\$500.00	\$453.48	\$500.00
A 1030 Interest & Fendities	\$500.00	φ+00.+0	φ300.00
Total Real Property Tax Items	\$500.00	\$453.48	\$500.00
Real Property Taxes			
	\$132,856.00	\$132,855.96	¢124 620 00
A1001 Real Property Taxes			\$134,629.00
A5031 Contributions from Other Funds	\$64,920.00	\$0.00	\$20,000.00
Total Real Property Taxes	\$197,776.00	\$132,855.96	\$154,629.00
Sale of Property & Comp For Loss	.	.	
A2655 Sale of Property	\$150.12	\$150.12	\$0.00
Total Sale of Property & Comp For Loss	\$150.12	\$150.12	\$0.00
Total Salo of Freporty & Somp For 2033	¥ 1 V V 1 1	÷	ψ0.00

Miscellaneous-Grant A2170 Community Development	\$0.00 \$2,305.00	\$0.00 \$2,305.00	\$0.00 \$5,000.00
Total Miscellaneous	\$2,305.00	\$2,305.00	\$5,000.00
State Aid			
A3001 AIM Revenue Sharing	\$4,039.00	\$4,039.00	\$4,039.00
A3005 Mortgage Tax	\$3,000.00	\$2,208.30	\$3,000.00
A3089 State Aid	\$283.00	\$283.00	\$300.00
A3501 CHIPS	\$35,000.00	\$19,057.01	\$35,000.00
A3820 Youth Programs	\$0.00	\$0.00	\$0.00
Total State Aid	\$42,322.00	\$25,587.31	\$42,339.00
Use of Money & Property			
A2401 Interest & Earnings	\$550.00	\$933.95	\$1,000.00
A2041R Reserve Interest	\$200.00	\$275.33	\$300.00
Total Use of Money & Property	\$750.00	\$1,209.28	\$1,300.00
Total Estimated Revenues	\$394,963.12	\$293,858.24	\$345,928.00
Appropriated Fund Balance	\$16,798.75	\$16,798.75	\$0.00
	¥10,700.70	¥ 10,7 00.7 0	ψ0.00
Total Revenues & Other Sources	\$411,761.87	\$310,656.99	\$345,928.00

Estimated Appropriations

General Government Support

Village Board A1010.1 Personnel Services	\$3,514.00	\$0.00	\$3,584.00
Total Village Board	\$3,514.00	\$0.00	\$3,584.00
Justice			
A1110.11 Personnel Services	\$4,157.00	\$2,771.36	\$0.00
A1110.12 Court Clerk	\$8,911.00	\$6,126.15	\$0.00
A1110.14 Acting Justice	\$0.00	\$0.00	\$0.00
Total Salaries	\$13,068.00	\$8,897.51	\$0.00
A1110.2 Equipment	\$50.00	\$35.20	\$0.00
A1110.41 Software	\$0.00	\$0.00	\$0.00
A1110.43 Training	\$0.00	\$0.00	\$0.00

A1362.4 Contractual Total Tax Advertising Law A1420.4 Contractual	\$80.00 \$80.00 \$5,000.00	\$55.25 \$55.25 \$6,962.00	\$80.00 \$80.00 \$10,000.00
Total Tax Advertising			
A1362.4 Contractual	\$80.00	\$55.25	\$80.00
Tax Advertising			
Total Clerk/Treasurer	\$34,909.00	\$27,821.23	\$14,329.00
Total Contractual	\$300.00 \$3,200.00	\$0.00 \$2,730.19	\$100.00 \$2,800.00
A1325.45 Postage A1325.46 Training	\$500.00 \$300.00	\$520.34 \$0.00	\$500.00 \$100.00
A1325.44 Software	\$700.00	\$988.47	\$300.00
A1325.43 Legal Ads	\$300.00	\$423.15	\$500.00
A1325.42 Website	\$200.00	\$179.05	\$200.00
A1325.41 Office Supplies	\$1,200.00	\$619.18	\$1,200.00
A1325.2 Equipment	\$300.00	\$0.00	\$400.00
Total Salaries	\$31,409.00	\$25,091.04	\$11,129.00
Clerk/Treasurer A1325.11 Clerk/Treasurer	\$31,409.00	\$25,091.04	\$11,129.00
Total Mayor	\$2,049.00	\$0.00	\$2,090.00
Mayor A1210.1 Personnel Services	\$2,049.00	\$0.00	\$2,090.00
Total Justice	\$15,918.00	\$10,923.52	\$0.00
Total Contractual	\$2,800.00	\$1,990.81	\$0.00
A1110.47 Postage	\$500.00	\$527.62	\$0.00
A1110.46 Dues & Subscriptions	\$100.00	\$0.00	\$0.00
A1110.45 Utilities	\$1,700.00	\$1,099.30	\$0.00
A1110.44 Office Supplies	\$500.00	\$363.89	\$0.00

A1620.2 Equipment	\$2,000.00	\$0.00	\$1,500.00
A1620.2R Repair Reserve	\$1,000.00	\$0.00	\$1,000.00
Total Equipment	\$3,000.00	\$0.00	\$2,500.00
A1620.41 Repairs/Maintenance	\$28,920.00	\$26,039.78	\$22,000.00
A1620.43 Utilities	\$4,250.00	\$3,087.24	\$5,750.00
Total Contractual	\$33,170.00	\$29,127.02	\$27,750.00
	<i>\</i> 00,170.00	<i>\\</i> L 0, 1 L 1.0 L	<i>\\\</i>
Total Buildings	\$36,170.00	\$29,127.02	\$30,250.00
Special Items			
A1910.4 Insurance	\$8,350.00	\$691.60	\$8,845.00
A1920.4 Municipal Assoc Dues	\$727.00	\$0.00	\$727.00
A1950.4 Dryden Fire Prot Dist Tax	\$20.00	\$40.52	\$41.00
A1989.4 Professional Services	\$3,500.00	\$1,819.50	\$19,000.00
A1990.4 Contingent	\$0.00	\$0.00	\$0.00
Total Special Items	\$12,597.00	\$2,551.62	\$28,613.00
	<i><i><i></i></i></i>	<i>+</i> _ , ••·············	<i>~_0,010100</i>
Total General Government Support	\$111,377.00	\$77,450.62	\$89,536.00
Public Safety			
Fire Department			
A3410.41 Contractual	\$12,220.00	\$12,220.00	\$14,500.00
A3410.42 Workers Comp	\$11,150.00	\$11,150.00	\$11,373.00
Total Fire Department	\$23,370.00	\$23,370.00	\$25,873.00
Inspections			
A3620.1 Personnel Services	\$14,060.00	\$10,545.03	\$14,341.00
A3620.4 Contractual	\$500.00	\$307.89	\$100.00
Total Inspections	\$14,560.00	\$10,852.92	\$14,441.00
•	. ,	. ,	. ,
Bailiff	<i>* · · •</i> • • •		AA AA
A3989.1 Personnel Services Total Bailiff	\$1,426.00	\$712.80	\$0.00
Total Public Safety	\$39,356.00	\$34,935.72	\$40,314.00
-	···,···	, , , , , , , , , , , , , , , , , , , ,	, , ,
Transportation			
Street Maintenance			
A5110.1 Personnel Services	\$65,313.00	\$49,537.07	\$67,538.00
A5110.2 Equipment	\$32,500.00	\$26,546.31	\$5,100.00
A5110.2R Equipment Reserve	\$10,000.00	\$0.00	\$0.00
Total Equipment	\$42,500.00	\$26,546.31	\$5,100.00
A5110 41 Street Papaira	¢5 000 00	¢0,00	¢5 464 00
A5110.41 Street Repairs A5110.45 Fuel	\$5,000.00 \$3,000.00	\$0.00 \$2,120.43	\$5,161.00 \$3,000.00
70110.40 FUEI	\$3,000.00	φ∠, Ι∠0.43	\$3,000.00

A5110.47 Safety Supplies \$400.00 \$83.18 \$400.00 Total Contractual \$14,900.00 \$8,690.03 \$15,061.00 Total Street Maintenance \$122,713.00 \$84,773.41 \$87,699.00 CHIPS A5112.2 Equipment \$35,000.00 \$19,057.01 \$35,000.00 Garage A5132.42 Utilities \$2,550.00 \$2,521.70 \$3,400.00 A5132.42 Utilities \$2,500.00 \$504.39 \$1,000.00 \$504.39 \$1,000.00 A5132.42 Utilities \$10,000.00 \$504.39 \$1,000.00 \$500.00 \$3,000.00 A5132.42 Utilities \$10,000.00 \$504.39 \$1,000.00 \$500.00 \$0.00 \$0.00 A5142.43 Repairs \$10,000.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,861.48 \$11,000.00 \$5,861.48 \$11,000.00 \$5,861.48 <		\$6,500.00	\$6,486.42	\$6,500.00
Total Contractual \$14,900.00 \$8,990.03 \$15,061.00 Total Street Maintenance \$122,713.00 \$84,773.41 \$87,699.00 CHIPS \$35,000.00 \$19,057.01 \$35,000.00 A5112.22 Equipment \$35,000.00 \$19,057.01 \$35,000.00 A5132.42 Utilities \$2,35,000.00 \$2,521.70 \$3,400.00 A5132.42 Utilities \$2,350.00 \$50.00 \$0.00 A5132.42 Utilities \$10,000.00 \$50.00 \$0.00 A5132.42 Utilities \$13,000.00 \$50.00 \$0.00 A5132.42 Utilities \$13,050.00 \$0.00 \$0.00 A5142.42 Equipment \$7,500.00 \$0.00 \$0.00 A5142.44 Snow Removal \$10,000.00 \$5,614.72 \$8,500.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Street Lighting \$10,900.00 \$0.00 \$500.00 Stdewalks </td <td>A5110.47 Safety Supplies</td> <td>. ,</td> <td></td> <td></td>	A5110.47 Safety Supplies	. ,		
CHIPS \$35,000.00 \$19,057.01 \$35,000.00 Total CHIPS \$35,000.00 \$19,057.01 \$35,000.00 Garage \$32,242 Utilities \$2,251.70 \$3,400.00 A5132.24 Papairs \$10,000.00 \$584.39 \$1,000.00 A5132.24 Utilities \$2,521.70 \$3,400.00 A5132.24 Expairs \$10,000.00 \$584.39 \$1,000.00 A5132.24 Breapairs \$10,000.00 \$50.00 \$0.00 A5132.24 Cuilities \$1,000.00 \$50.00 \$0.00 A5132.44 Breapairs \$1,000.00 \$53,106.09 \$4,400.00 Snow Removal \$10,000.00 \$50.00 \$5,000.00 A5142.44 Snow Removal Backup Coverage \$0.00 \$5,000.00 \$5,801.48 \$11,000.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 \$5,801.00 \$500.00 Sidewalks \$10,900.00 \$5,861.48 \$11,000.00 \$5,000.00 Culture and Recreation \$198,463.00 \$119,312.71 \$147,099.00 Culture and Recreation \$100.00 \$		\$14,900.00	\$8,690.03	\$15,061.00
A5112.2 Equipment \$35,000.00 \$19,057.01 \$35,000.00 Total CHIPS \$35,000.00 \$19,057.01 \$35,000.00 Garage A S132.42 Utilities \$2,350.00 \$2,521.70 \$3,400.00 A5132.43 Repairs \$10,000.00 \$584.39 \$1,000.00 \$0.00 \$0.00 A5132.43 Repairs \$10,000.00 \$584.39 \$1,000.00 \$0.00 \$0.00 A5132.44 Brush Removal \$6,000.00 \$0.00 \$0.00 \$0.00 \$0.00 Snow Removal \$142.44 Snow Removal Backup Coverage \$0.00 \$0.00 \$0.00 \$0.00 A5142.42 Utilities \$10,900.00 \$6,514.72 \$3,500.00 \$0.00 A5182.4 Utilities \$10,900.00 \$5,861.48 \$11,000.00 \$500.00 Sidewalks \$10,900.00 \$5,861.48 \$11,000.00 \$500.00 Sidewalks \$500.00 \$0.00 \$500.00 \$500.00 Solewalks \$500.00 \$0.00 \$500.00 \$500.00 Cuture and Recreation \$100.00 \$100.00	Total Street Maintenance	\$122,713.00	\$84,773.41	\$87,699.00
Total CHIPS \$35,000.00 \$19,67.01 \$33,000.00 Garage AS132.42 Utilities \$2,350.00 \$2,521.70 \$3,400.00 AS132.43 Repairs \$10,000.00 \$50.00 \$0.00 \$0.00 AS132.43 Repairs \$10,000.00 \$50.00 \$0.00 \$0.00 AS132.44 Brush Removal \$6,000.00 \$0.00 \$0.00 \$0.00 Total Garage \$18,350.00 \$3,106.09 \$4,400.00 Snow Removal \$10,000 \$0,00 \$5,000.00 A5142.2 Equipment \$7,500.00 \$0,00 \$5,000.00 A5142.44 Repairs \$3,500.00 \$6,514.72 \$3,500.00 A5142.44 Repairs \$10,000.00 \$6,614.72 \$8,500.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Total Snow Removal \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$0.00 \$500.00 Total Street Lighting \$10,900.00 \$100.00 <	CHIPS			
Garage A5132.42 Utilities \$2,350.00 \$2,521.70 \$3,400.00 A5132.42 Utilities \$10,000.00 \$584.39 \$1,000.00 A5132.42 Brush Removal \$6,000.00 \$0.00 \$0.00 Total Garage \$18,350.00 \$3,106.09 \$4,400.00 Snow Removal \$3,106.09 \$4,400.00 A5142.41 Repairs \$3,500.00 \$6,514.72 \$3,500.00 A5142.41 Repairs \$3,500.00 \$6,514.72 \$5,500.00 A5142.41 Repairs \$3,000.00 \$5,861.48 \$11,000.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 State 4 Utilities \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks \$500.00 \$0.00 \$500.00 Soldewalks \$500.00 \$0.00 \$500.00 Culture and Recreation \$109.00 \$100.00 \$100.00 Culture \$4,300.00 \$2,400.00 \$5,000.00 A7410.41 Library Donation \$100.00 \$100.00 \$750.00 Total Transportation \$100.00	• •	\$35,000.00	\$19,057.01	\$35,000.00
A5132.42 Utilities \$2,350.00 \$2,521.70 \$3,400.00 A5132.43 Repairs \$10,000.00 \$584.39 \$11,000.00 A5132.43 Rush Removal \$6,000.00 \$50.00 \$50.00 A5132.44 Rush Removal \$6,000.00 \$50.00 \$50.00 Snow Removal \$18,350.00 \$3,106.09 \$4,400.00 Snow Removal \$33,000.00 \$5,000.00 \$5,000.00 A5142.41 Repairs \$3,500.00 \$6,514.72 \$3,500.00 A5142.41 Repairs \$30,000 \$6,514.72 \$8,500.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 A5410.4 Contractual \$500.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Stoewalks \$500.00 \$0.00 \$500.00 Stoewalks \$500.00 \$0.00 \$500.00 Culture and Recreation \$109,863.00 \$109,000 \$100.00 Culture and Recreation \$100.00 \$100.00 \$2,000.00 \$6,000.00	Total CHIPS	\$35,000.00	\$19,057.01	\$35,000.00
A5132.43 Repairs \$10,000.00 \$584.39 \$1,000.00 A5132.44 Brush Removal \$6,000.00 \$0.00 \$0.00 Total Garage \$18,350.00 \$3,106.09 \$4,400.00 Snow Removal \$7,500.00 \$0.00 \$5,000.00 A5142.2 Equipment \$7,500.00 \$0.00 \$5,000.00 A5142.41 Repairs \$3,500.00 \$6,514.72 \$3,500.00 Total Snow Removal Backup Coverage \$0.00 \$0.00 \$0.00 Total Snow Removal Backup Coverage \$10,900.00 \$5,861.48 \$11,000.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Stidewalks \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Stidewalks \$500.00 \$0.00 \$500.00 Total Street Lighting \$100,00 \$100,00 \$100.00 Total Street Lighting \$10,000.00 \$100,00 \$100.00 A514.4	Garage			
A5132.44 Brush Removal \$6,000.00 \$0.00 \$0.00 Total Garage \$18,350.00 \$3,106.09 \$4,400.00 Snow Removal \$3.500.00 \$0.00 \$5,000.00 A5142.2 Equipment \$7,500.00 \$0.00 \$5,000.00 A5142.41 Repairs \$3.500.00 \$6,514.72 \$3,500.00 A5142.43 Snow Removal Backup Coverage \$0.00 \$0.00 \$0.00 Total Snow Removal \$11,000.00 \$6,514.72 \$8,500.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks \$500.00 \$0.00 \$500.00 A5410.4 Contractual \$500.00 \$0.00 \$500.00 Total Transportation \$198,463.00 \$119,312.71 \$147,099.00 Culture A7410.41 Library Donation \$100.00 \$100.00 \$100.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00				
Total Garage \$18,350.00 \$3,106.09 \$4,400.00 Snow Removal \$7,500.00 \$0.00 \$5,000.00 A5142.2 Equipment \$7,500.00 \$6,514.72 \$3,500.00 A5142.41 Repairs \$3,500.00 \$6,514.72 \$3,500.00 A5142.44 Show Removal Backup Coverage \$0.00 \$0.00 \$0.00 Total Snow Removal \$11,000.00 \$6,514.72 \$8,500.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks \$500.00 \$0.00 \$500.00 A5410.4 Contractual \$500.00 \$0.00 \$500.00 Total Transportation \$198,463.00 \$119,312.71 \$147,099.00 Culture and Recreation \$100.00 \$100.00 \$100.00 A7410.41 Library Donation \$100.00 \$2400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$22,820.01 \$75.00 Total Culture \$4,300.00 \$2,820.01 \$6,850.00				
Snow Removal A5142.2 Equipment \$7,500.00 \$0.00 \$5,000.00 A5142.41 Repairs \$3,500.00 \$6,514.72 \$3,500.00 A5142.44 Snow Removal Backup Coverage \$0.00 \$6,000 \$0.00 Total Snow Removal \$11,000.00 \$6,514.72 \$8,500.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks \$500.00 \$0.00 \$500.00 A5410.4 Contractual \$500.00 \$0.00 \$500.00 Total Transportation \$198,463.00 \$119,312.71 \$147,099.00 Culture A7410.41 Library Donation \$100.00 \$100.00 \$100.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$2,20.01 \$750.00 Total Culture				
A5142.2 Equipment \$7,500.00 \$0.00 \$5,000.00 A5142.41 Repairs \$3,500.00 \$6,514.72 \$3,500.00 A5142.44 Snow Removal Backup Coverage \$0.00 \$0.00 \$0.00 \$0.00 Total Snow Removal \$11,000.00 \$6,514.72 \$8,500.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks \$10,900.00 \$5,861.48 \$11,000.00 A5142.4 Utilities \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks \$10,900.00 \$5,861.48 \$11,000.00 A5141.4 Contractual \$500.00 \$0.00 \$500.00 Total Transportation \$198,463.00 \$119,312.71 \$147,099.00 Culture and Recreation \$100.00 \$100.00 \$100.00 A7410.41 Library Donation \$1,000.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$2,200.1 \$6,850.00 Total Culture \$4,300.00 \$2,2820.01	Total Garage	\$18,350.00	\$3,106.09	\$4,400.00
A5142.41 Repairs \$3,500.00 \$6,514.72 \$3,500.00 A5142.44 Snow Removal Backup Coverage \$0.00 \$0.00 \$0.00 Total Snow Removal \$11,000.00 \$6,514.72 \$8,500.00 Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 A5142.4 Utilities \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks \$500.00 \$0.00 \$5,861.48 \$11,000.00 Sidewalks \$500.00 \$0.00 \$500.00 \$500.00 Total Sidewalks \$500.00 \$0.00 \$500.00 \$500.00 Culture and Recreation \$198,463.00 \$119,312.71 \$147,099.00 Culture A7410.41 Library Donation \$100.00 \$100.00 \$6,000.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$2,820.01 \$6,850.00 Parks \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 \$0.00 <tr< td=""><td>Snow Removal</td><td></td><td></td><td></td></tr<>	Snow Removal			
A5142.44 Snow Removal Backup Coverage \$0.00 \$0.00 \$0.00 \$0.00 Total Snow Removal \$11,000.00 \$6,514.72 \$8,500.00 Street Lighting A5182.4 Utilities \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks A5410.4 Contractual \$500.00 \$0.00 \$500.00 Total Sidewalks \$500.00 \$0.00 \$500.00 Total Sidewalks \$500.00 \$0.00 \$500.00 Total Sidewalks \$500.00 \$0.00 \$500.00 Total Transportation \$198,463.00 \$119,312.71 \$147,099.00 Culture A7410.41 Library Donation \$100.00 \$100.00 \$100.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$2,820.01 \$6,850.00 Parks A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,398.88 \$500.00 \$0.00 A7110.2 Pocket P	A5142.2 Equipment	\$7,500.00	\$0.00	\$5,000.00
Total Snow Removal \$11,000.00 \$6,514.72 \$8,500.00 Street Lighting A5182.4 Utilities \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks A5410.4 Contractual A5410.4 Contractual Stoute Stewalks \$500.00 \$0.00 \$500.00 Total Transportation \$198,463.00 \$100.00 \$100.00 \$100.00 Culture A7410.41 Library Donation \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 \$6,850.00 Parks A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 A7110.2 Equipment A7110.2 Equipment A7110.2 Pocket Park (Equipment) \$6,000.00 \$4,398.88 \$500.00 A7110.2 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 A7110.2 Pocket Park (Equipment) \$6,000.00 \$4,398.88 \$500.00 \$0.00 \$0.00 \$0.00	A5142.41 Repairs	\$3,500.00	\$6,514.72	\$3,500.00
Street Lighting A5182.4 Utilities \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks \$500.00 \$0.00 \$500.00 Sidewalks \$500.00 \$0.00 \$500.00 Total Sidewalks \$500.00 \$0.00 \$500.00 Total Sidewalks \$500.00 \$0.00 \$500.00 Total Transportation \$198,463.00 \$119,312.71 \$147,099.00 Culture A7410.41 Library Donation \$100.00 \$100.00 \$100.00 A7410.41 Z Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,850.00 Total Culture \$4,300.00 \$2,820.01 \$6,850.00 Parks \$0.00 \$0.00 \$0.00 \$0.00 A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,388.88 \$500.00 A7110.2 Requipment Reserve \$0.00 \$0.00 \$0.00				•
A5182.4 Utilities \$10,900.00 \$5,861.48 \$11,000.00 Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks A5410.4 Contractual \$500.00 \$0.00 \$500.00 Total Sidewalks \$500.00 \$0.00 \$500.00 Total Sidewalks \$500.00 \$0.00 \$500.00 Total Transportation \$198,463.00 \$119,312.71 \$147,099.00 Culture and Recreation \$100.00 \$100.00 \$100.00 A7410.41 Library Donation \$100.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$2,820.01 \$6,850.00 Parks \$0.00 \$0.00 \$0.00 \$0.00 A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,398.88 \$500.00 \$0.00 A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00 \$0.00 A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00 \$0.00 <td>Total Snow Removal</td> <td>\$11,000.00</td> <td>\$6,514.72</td> <td>\$8,500.00</td>	Total Snow Removal	\$11,000.00	\$6,514.72	\$8,500.00
Total Street Lighting \$10,900.00 \$5,861.48 \$11,000.00 Sidewalks A5410.4 Contractual \$500.00 \$0.00 \$500.00 Total Sidewalks \$500.00 \$0.00 \$500.00 \$500.00 Total Sidewalks \$500.00 \$0.00 \$500.00 \$500.00 Total Sidewalks \$500.00 \$100.00 \$100.00 \$100.00 Culture and Recreation \$100.00 \$100.00 \$100.00 \$100.00 A7410.41 Library Donation \$100.00 \$100.00 \$100.00 \$100.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$2,820.01 \$750.00 Total Culture \$4,300.00 \$2,820.01 \$6,850.00 Parks \$0.00 \$0.00 \$0.00 \$0.00 A7110.2 Personal Services \$0.00 \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,398.88 \$500.00 \$0.00 \$0.00 A7110.21 Pocket Park (Equipment) \$0.00	Street Lighting			
Sidewalks S500.00 \$0.00 \$500.00 Total Sidewalks \$500.00 \$0.00 \$500.00 Total Sidewalks \$500.00 \$0.00 \$500.00 Total Transportation \$198,463.00 \$119,312.71 \$147,099.00 Culture and Recreation \$100.00 \$100.00 \$100.00 A7410.41 Library Donation \$100.00 \$100.00 \$100.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$320.01 \$750.00 Total Culture \$4,300.00 \$2,820.01 \$6,850.00 Parks \$0.00 \$0.00 \$0.00 A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 Total Personal Services \$0.00 \$0.00 \$0.00 A7110.2 Equipment Reserve \$0.00 \$0.00 \$0.00 A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00 A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00	A5182.4 Utilities	\$10,900.00	\$5,861.48	\$11,000.00
A5410.4 Contractual Total Sidewalks \$500.00 \$500.00 \$0.00 \$0.00 \$500.00 \$500.00 Total Transportation \$198,463.00 \$119,312.71 \$147,099.00 Culture and Recreation \$100.00 <	Total Street Lighting	\$10,900.00	\$5,861.48	\$11,000.00
Total Sidewalks \$500.00 \$0.00 \$500.00 Total Transportation \$198,463.00 \$119,312.71 \$147,099.00 Culture and Recreation \$100.00 \$100.00 \$100.00 \$100.00 A7410.41 Library Donation \$100.00 \$100.00 \$100.00 \$100.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$2,820.01 \$750.00 Total Culture \$4,300.00 \$2,820.01 \$6,850.00 Parks \$0.00 \$0.00 \$0.00 \$0.00 A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,398.88 \$500.00 \$0.00 </td <td>Sidewalks</td> <td></td> <td></td> <td></td>	Sidewalks			
Total Transportation \$198,463.00 \$119,312.71 \$147,099.00 Culture and Recreation \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100	A5410.4 Contractual	\$500.00	\$0.00	\$500.00
Culture and Recreation A7410.41 Library Donation \$100.00 \$100.00 \$100.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$320.01 \$750.00 Total Culture \$4,300.00 \$2,820.01 \$6,850.00 Parks A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 Total Personal Services \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,398.88 \$500.00 A7110.2R Equipment Reserve \$0.00 \$0.00 \$0.00 A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00 A7110.28 Fourignment \$6,000.00 \$4,398.88 \$500.00	Total Sidewalks	\$500.00	\$0.00	\$500.00
Culture \$100.00 \$100.00 \$100.00 A7410.41 Library Donation \$3,200.00 \$2,400.00 \$6,000.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$320.01 \$750.00 Total Culture \$4,300.00 \$2,820.01 \$6,850.00 Parks \$0.00 \$0.00 \$0.00 \$0.00 A7110.1 Personnel Services \$0.00	Total Transportation	\$198,463.00	\$119,312.71	\$147,099.00
Culture \$100.00 \$100.00 \$100.00 A7410.41 Library Donation \$3,200.00 \$2,400.00 \$6,000.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$320.01 \$750.00 Total Culture \$4,300.00 \$2,820.01 \$6,850.00 Parks \$0.00 \$0.00 \$0.00 \$0.00 A7110.1 Personnel Services \$0.00	Culture and Peercation			
A7410.41 Library Donation \$100.00 \$100.00 \$100.00 A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$320.01 \$750.00 Total Culture \$4,300.00 \$2,820.01 \$6,850.00 Parks A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 Total Personal Services \$0.00 \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,398.88 \$500.00 A7110.2R Equipment Reserve \$0.00 \$0.00 \$0.00 A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00				
A7410.42 Farmer's Market \$3,200.00 \$2,400.00 \$6,000.00 A7410.43 Freeville Community Council \$1,000.00 \$320.01 \$750.00 Total Culture \$4,300.00 \$2,820.01 \$6,850.00 Parks A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 Total Personal Services \$0.00 \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,398.88 \$500.00 A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00 Total Equipment \$6,000.00 \$4,398.88 \$500.00				
A7410.43 Freeville Community Council \$1,000.00 \$320.01 \$750.00 Total Culture \$4,300.00 \$2,820.01 \$6,850.00 Parks A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 Total Personal Services \$0.00 \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,398.88 \$500.00 A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00 Total Equipment \$6,000.00 \$4,398.88 \$500.00		* 400.00	* 400.00	4 4 6 6 6 6
Total Culture \$4,300.00 \$2,820.01 \$6,850.00 Parks A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 Total Personal Services \$0.00 \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,398.88 \$500.00 A7110.2R Equipment Reserve \$0.00 \$0.00 \$0.00 A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00 Total Equipment \$6,000.00 \$4,398.88 \$500.00	A7410.41 Library Donation	•		
Parks \$0.00 \$0.00 \$0.00 Total Personal Services \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,398.88 \$500.00 A7110.2R Equipment Reserve \$0.00 \$0.00 \$0.00 A7110.2I Pocket Park (Equipment) \$0.00 \$0.00 \$0.00 Total Equipment \$6,000.00 \$0.00 \$0.00	A7410.41 Library Donation A7410.42 Farmer's Market	\$3,200.00	\$2,400.00	\$6,000.00
A7110.1 Personnel Services \$0.00 \$0.00 \$0.00 Total Personal Services \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,398.88 \$500.00 A7110.2R Equipment Reserve \$0.00 \$0.00 \$0.00 A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00 Total Equipment \$6,000.00 \$4,398.88 \$500.00	A7410.41 Library Donation A7410.42 Farmer's Market A7410.43 Freeville Community Council	\$3,200.00 \$1,000.00	\$2,400.00 \$320.01	\$6,000.00 \$750.00
Total Personal Services \$0.00 \$0.00 \$0.00 A7110.2 Equipment \$6,000.00 \$4,398.88 \$500.00 A7110.2R Equipment Reserve \$0.00 \$0.00 \$0.00 A7110.2R Equipment Reserve \$0.00 \$0.00 \$0.00 A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00 Total Equipment \$6,000.00 \$4,398.88 \$500.00	A7410.41 Library Donation A7410.42 Farmer's Market A7410.43 Freeville Community Council	\$3,200.00 \$1,000.00	\$2,400.00 \$320.01	\$6,000.00 \$750.00
A7110.2 Equipment\$6,000.00\$4,398.88\$500.00A7110.2R Equipment Reserve\$0.00\$0.00\$0.00A7110.21 Pocket Park (Equipment)\$0.00\$0.00\$0.00Total Equipment\$6,000.00\$4,398.88\$500.00	A7410.41 Library Donation A7410.42 Farmer's Market A7410.43 Freeville Community Council Total Culture Parks	\$3,200.00 \$1,000.00 \$4,300.00	\$2,400.00 \$320.01 \$2,820.01	\$6,000.00 \$750.00 \$6,850.00
A7110.2R Equipment Reserve \$0.00 \$0.00 A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 Total Equipment \$6,000.00 \$4,398.88	A7410.41 Library Donation A7410.42 Farmer's Market A7410.43 Freeville Community Council Total Culture Parks A7110.1 Personnel Services	\$3,200.00 \$1,000.00 \$4,300.00 \$0.00	\$2,400.00 \$320.01 \$2,820.01 \$0.00	\$6,000.00 \$750.00 \$6,850.00 \$0.00
A7110.21 Pocket Park (Equipment) \$0.00 \$0.00 \$0.00 Total Equipment \$6,000.00 \$4,398.88 \$500.00	A7410.41 Library Donation A7410.42 Farmer's Market A7410.43 Freeville Community Council Total Culture Parks A7110.1 Personnel Services	\$3,200.00 \$1,000.00 \$4,300.00 \$0.00	\$2,400.00 \$320.01 \$2,820.01 \$0.00	\$6,000.00 \$750.00 \$6,850.00 \$0.00
Total Equipment \$6,000.00 \$4,398.88 \$500.00	A7410.41 Library Donation A7410.42 Farmer's Market A7410.43 Freeville Community Council Total Culture Parks A7110.1 Personnel Services Total Personal Services A7110.2 Equipment	\$3,200.00 \$1,000.00 \$4,300.00 \$0.00 \$0.00 \$6,000.00	\$2,400.00 \$320.01 \$2,820.01 \$0.00 \$0.00 \$4,398.88	\$6,000.00 \$750.00 \$6,850.00 \$0.00 \$0.00 \$500.00
	A7410.41 Library Donation A7410.42 Farmer's Market A7410.43 Freeville Community Council Total Culture Parks A7110.1 Personnel Services Total Personal Services A7110.2 Equipment A7110.2R Equipment Reserve	\$3,200.00 \$1,000.00 \$4,300.00 \$0.00 \$0.00 \$6,000.00 \$0.00	\$2,400.00 \$320.01 \$2,820.01 \$0.00 \$0.00 \$4,398.88 \$0.00	\$6,000.00 \$750.00 \$6,850.00 \$0.00 \$0.00 \$500.00 \$0.00
	A7410.41 Library Donation A7410.42 Farmer's Market A7410.43 Freeville Community Council Total Culture Parks A7110.1 Personnel Services Total Personal Services A7110.2 Equipment A7110.2R Equipment Reserve A7110.21 Pocket Park (Equipment)	\$3,200.00 \$1,000.00 \$4,300.00 \$0.00 \$6,000.00 \$0.00 \$0.00	\$2,400.00 \$320.01 \$2,820.01 \$0.00 \$0.00 \$4,398.88 \$0.00 \$0.00	\$6,000.00 \$750.00 \$6,850.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00
A7110.4 Contractual \$2,000.00 \$69.38 \$500.00	A7410.41 Library Donation A7410.42 Farmer's Market A7410.43 Freeville Community Council Total Culture Parks A7110.1 Personnel Services Total Personal Services A7110.2 Equipment A7110.2R Equipment Reserve A7110.21 Pocket Park (Equipment)	\$3,200.00 \$1,000.00 \$4,300.00 \$0.00 \$6,000.00 \$0.00 \$0.00	\$2,400.00 \$320.01 \$2,820.01 \$0.00 \$0.00 \$4,398.88 \$0.00 \$0.00	\$6,000.00 \$750.00 \$6,850.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00

A7110.46 Pocket Park (Contractual)	\$0.00	\$0.00	\$0.00
Total Contractual	\$2,000.00	\$69.38	\$500.00
Total Parks	\$8,000.00	\$4,468.26	\$1,000.00
Youth Services			
A7310.1 Personnel Services	\$0.00	\$0.00	\$0.00
A7310.4 Contractual	\$0.00	\$0.00	\$0.00
A7310.47 Benefits	\$0.00	\$0.00	\$0.00
Total Youth Services	\$0.00	\$0.00	\$0.00
Historian			
A7510.1 Personnel Services	\$300.00	\$0.00	\$300.00
A7510.2 Equipment/Supplies	\$0.00	\$0.00	\$0.00
A7510.4 Office Supplies	\$25.00	\$0.00	\$25.00
Total Historian	\$325.00	\$0.00	\$325.00
Total Culture and Recreation	\$12,625.00	\$7,288.27	\$8,175.00
Home and Community Services			
Zoning			
A8010.4	\$0.00	\$0.00	\$0.00
Total Zoning	\$0.00	\$0.00	\$0.00
Planning			
A8020.4 Contractual	\$500.00	\$0.00	\$500.00
Total Planning	\$500.00	\$0.00	\$500.00
Refuse			
A8160.41 Contract	\$15,900.00	\$11,634.84	\$16,740.00
A8160.42 Garbage Tags	\$5,000.00	\$6,750.00	\$5,000.00
A8160.43 Clean Up Days	\$75.00	\$69.20	\$75.00
Total Refuse	\$20,975.00	\$18,454.04	\$21,815.00
Community Beautification			
A8510.41 Holiday Decorations and Trees	\$980.00	\$991.14	\$500.00
Total Community Beautification	\$980.00	\$991.14	\$500.00
Drainage			
A8540.2 Equipment	\$4,000.00	\$0.00	\$0.00
A8540.4 Contractual	\$9,000.00	\$41,825.00	\$5,000.00
Total Drainage	\$9,000.00	\$41,825.00	\$5,000.00
Total Home and Community Services	\$31,455.00	\$61,270.18	\$27,815.00
Employee Benefits			
A9010.8 NYS Retirement	\$10,853.00	\$11,125.00	\$12,398.00
A9030.8 Social Security	\$10,032.00	\$7,250.96	\$7,572.00
A9040.8 Worker's Compensation	\$9,932.00	\$8,228.37	\$9,924.00
	ψ0,00 2 .00	$\psi 0, zz 0.01$	ψ0,024.00

A9055 Disability Insurance A9060.8 Health Insurance	\$138.00 \$5,030.00	\$164.19 \$3,177.40	\$168.00 \$2,927.00
Total Employee Benefits	\$35,985.00	\$29,945.92	\$32,989.00
Total Appropriations	\$429,261.00	\$330,203.42	\$345,928.00

Village of Freeville Sewer Fund Annual Budget Fiscal Year 2025-2026

	2024-2025 Budget	2024-2025 YTD (2/28/2025)	2025-2026 Budget
Estimated Revenues			
Departmental Income			
G2120 Sewer Rents O&M	\$175,227.46	\$175,227.46	\$169,985.00
G2120R Reserves	\$14,000.00	\$0.00	\$10,000.00
G2122 Sewer Charges Debt	\$0.00	\$0.00	\$0.00
G2128 Interest & Penalties	\$1,000.00	\$689.96	\$1,000.00
G2655 Sale of Truck	\$0.00	\$0.00	\$0.00
G2706 Grant from Local Government (EFC)	\$15,000.00	\$16,553.53	\$0.00
Total Departmental Income	\$205,227.46	\$192,470.95	\$180,985.00
Use of Money and Property			
G2401 Interest Earnings	\$450.00	\$500.81	\$500.00
G2401 Reserve Interest Earned	\$450.00	\$300.81	φ300.00
Total Llos of Monoy 9 Duonouty	\$450.00	\$500.81	\$500.00
Total Use of Money & Property	\$450.00	\$300.01	\$500.00
Total Estimated Revenues	\$205,677.46	\$192,971.76	\$181,485.00
Appropriated Fund Balance	\$6,000.00	\$6,000.00	\$5,000.00
Total Revenues and Other Sources	\$211,677.46	\$198,971.76	\$186,485.00
Estimated Appropriations			
Home and Community Services			
Sewer Administration			
G8110.1 Personnel Services	\$16,912.00	\$12,901.58	\$5,992.00
Total Personnel Services	\$16,912.00	\$12,901.58	\$5,992.00
G8110.2 Equipment	\$200.00	\$123.00	\$200.00
G8110.41 DEC Permit	\$425.00	\$434.56	\$440.00
G8110.43 Office Supplies	\$300.00	\$0.00	\$300.00
G8110.44 Postage	\$300.00	\$360.66	\$300.0
G8110.45 Software	\$600.00	\$453.28	\$115.0
G8110.46 Legal Ads	\$0.00	\$0.00	\$0.0
G8110.47 Safety Supplies	\$400.00	\$0.00	\$400.0
Total Contractual	\$2,025.00	\$1,248.50	\$1,555.0
Total Sewer Administration	\$19,137.00	\$14,273.08	\$7,747.0
Sewer Plant			
G8130.1 Personnel Services	\$65,313.00	\$49,537.03	\$67,538.00

G8130.2 Equipment	\$29,000.00	\$14,000.00	\$20,000.00
G8130.2R Equipment Reserve	\$10,000.00	\$0.00	\$0.00
Total Equipment	\$39,000.00	\$14,000.00	\$20,000.00
G8130.42 Training	\$225.00	\$255.00	\$2,655.00
G8130.43 Utilities	\$14,000.00	\$8,541.41	\$13,000.00
G8130.44 General Repairs	\$27,850.00	\$4,835.94	\$20,000.00
G8130.45 Supplies	\$2,500.00	\$9,823.59	\$13,000.00
G8130.46 Testing	\$4,300.00	\$3,663.00	\$4,500.00
G8130.47 Pumping	\$3,200.00	\$0.00	\$4,000.00
G8130.48 Fuel	\$1,200.00	\$908.75	\$1,200.00
G8130.49 Back-up Coverage	\$0.00	\$0.00	\$0.00
G19304 Judgements and Claims	\$0.00	\$0.00	\$0.00
G19894.4 Professional Services	\$18,300.00	\$25,127.00	\$10,000.00
Total Contractual	\$71,575.00	\$53,154.69	\$68,355.00
Total Sewer Plant	\$175,888.00	\$116,691.72	\$155,893.00
Special Items			
G1910.4 Insurance	\$4,496.00	\$372.40	\$4,763.00
G1990.4 Contingent	\$5,000.00	\$0.00	\$0.00
Total Special Items	\$9,496.00	\$372.40	\$4,763.00
Total Home and Community Services	\$204.521.00	\$131.337.20	\$168,403,00
Total Home and Community Services	\$204,521.00	\$131,337.20	\$168,403.00
Total Home and Community Services Employee Benefits	\$204,521.00	\$131,337.20	\$168,403.00
Employee Benefits			
Employee Benefits G9010.8 NYS Retirement	\$5,844.00	\$5,990.00	\$6,676.00
Employee Benefits G9010.8 NYS Retirement G9030.8 Social Security	\$5,844.00 \$6,290.00	\$5,990.00 \$4,776.52	\$6,676.00 \$5,625.00
Employee Benefits G9010.8 NYS Retirement G9030.8 Social Security G9040.8 Worker's Compensation	\$5,844.00 \$6,290.00 \$2,768.00	\$5,990.00 \$4,776.52 \$2,274.27	\$6,676.00 \$5,625.00 \$2,764.00
Employee Benefits G9010.8 NYS Retirement G9030.8 Social Security	\$5,844.00 \$6,290.00	\$5,990.00 \$4,776.52	\$6,676.00 \$5,625.00
Employee Benefits G9010.8 NYS Retirement G9030.8 Social Security G9040.8 Worker's Compensation G9055.8 Disability Insurance	\$5,844.00 \$6,290.00 \$2,768.00 \$74.00	\$5,990.00 \$4,776.52 \$2,274.27 \$88.41	\$6,676.00 \$5,625.00 \$2,764.00 \$90.00
Employee Benefits G9010.8 NYS Retirement G9030.8 Social Security G9040.8 Worker's Compensation G9055.8 Disability Insurance G9060.8 Health Insurance Total Employee Benefits	\$5,844.00 \$6,290.00 \$2,768.00 \$74.00 \$5,030.46	\$5,990.00 \$4,776.52 \$2,274.27 \$88.41 \$3,469.02	\$6,676.00 \$5,625.00 \$2,764.00 \$90.00 \$2,927.00
Employee Benefits G9010.8 NYS Retirement G9030.8 Social Security G9040.8 Worker's Compensation G9055.8 Disability Insurance G9060.8 Health Insurance Total Employee Benefits Debt Service	\$5,844.00 \$6,290.00 \$2,768.00 \$74.00 \$5,030.46	\$5,990.00 \$4,776.52 \$2,274.27 \$88.41 \$3,469.02	\$6,676.00 \$5,625.00 \$2,764.00 \$90.00 \$2,927.00
Employee Benefits G9010.8 NYS Retirement G9030.8 Social Security G9040.8 Worker's Compensation G9055.8 Disability Insurance G9060.8 Health Insurance Total Employee Benefits Debt Service Serial Bonds	\$5,844.00 \$6,290.00 \$2,768.00 \$74.00 \$5,030.46 \$20,006.46	\$5,990.00 \$4,776.52 \$2,274.27 \$88.41 \$3,469.02 \$16,598.22	\$6,676.00 \$5,625.00 \$2,764.00 \$90.00 \$2,927.00 \$18,082.00
Employee Benefits G9010.8 NYS Retirement G9030.8 Social Security G9040.8 Worker's Compensation G9055.8 Disability Insurance G9060.8 Health Insurance Total Employee Benefits Debt Service Serial Bonds G9710.6 Principal	\$5,844.00 \$6,290.00 \$2,768.00 \$74.00 \$5,030.46 \$20,006.46 \$0.00	\$5,990.00 \$4,776.52 \$2,274.27 \$88.41 \$3,469.02 \$16,598.22 \$0.00	\$6,676.00 \$5,625.00 \$2,764.00 \$90.00 \$2,927.00 \$18,082.00 \$0.00
Employee Benefits G9010.8 NYS Retirement G9030.8 Social Security G9040.8 Worker's Compensation G9055.8 Disability Insurance G9060.8 Health Insurance Total Employee Benefits Debt Service Serial Bonds	\$5,844.00 \$6,290.00 \$2,768.00 \$74.00 \$5,030.46 \$20,006.46	\$5,990.00 \$4,776.52 \$2,274.27 \$88.41 \$3,469.02 \$16,598.22	\$6,676.00 \$5,625.00 \$2,764.00 \$90.00 \$2,927.00 \$18,082.00
Employee Benefits G9010.8 NYS Retirement G9030.8 Social Security G9040.8 Worker's Compensation G9055.8 Disability Insurance G9060.8 Health Insurance Total Employee Benefits Debt Service Serial Bonds G9710.6 Principal G9710.7 Interest Total Serial Bonds	\$5,844.00 \$6,290.00 \$2,768.00 \$74.00 \$5,030.46 \$20,006.46 \$0.00 \$0.00 \$0.00	\$5,990.00 \$4,776.52 \$2,274.27 \$88.41 \$3,469.02 \$16,598.22 \$0.00 \$0.00 \$0.00 \$0.00	\$6,676.00 \$5,625.00 \$2,764.00 \$90.00 \$2,927.00 \$18,082.00 \$0.00 \$0.00 \$0.00
Employee Benefits G9010.8 NYS Retirement G9030.8 Social Security G9040.8 Worker's Compensation G9055.8 Disability Insurance G9060.8 Health Insurance Total Employee Benefits Debt Service Serial Bonds G9710.6 Principal G9710.7 Interest	\$5,844.00 \$6,290.00 \$2,768.00 \$74.00 \$5,030.46 \$20,006.46 \$0.00 \$0.00	\$5,990.00 \$4,776.52 \$2,274.27 \$88.41 \$3,469.02 \$16,598.22 \$0.00 \$0.00	\$6,676.00 \$5,625.00 \$2,764.00 \$90.00 \$2,927.00 \$18,082.00 \$0.00 \$0.00

Village of Freeville Annual Budget Fiscal Year 2025-2026

Salary Schedule

Mayor	\$2,090.00
Trustee (4)	\$896.00
Public Works Superintendant	\$82,035.00
Public Works Employee	\$25.50
Code Enforcement Officer	\$14,341.00
Clerk	\$19.00
Treasurer	\$27.85
Laborer	\$16.00