

**Village of Freeville  
Summary of Fiscal Budget by Fund  
Fiscal Year 2023-2024**

	<b>Appropriations</b>	<b>Estimated Revenue</b>	<b>Unexpended Fund Balance</b>	<b>Amount Raised by Taxes</b>
<b>General Fund</b>	<b>\$ 369,542.60</b>	<b>\$ 199,529.46</b>	<b>\$ 41,875.14</b>	<b>\$ 128,138.00</b>
<b>Sewer Fund</b>	<b>\$ 147,761.00</b>	<b>\$ 147,761.00</b>	<b>\$ -</b>	
<b>Total</b>	<b>\$ 517,303.60</b>	<b>\$ 347,290.46</b>	<b>\$ 41,875.14</b>	<b>\$ 128,138.00</b>

**Village of Freeville  
General Fund Annual Budget  
Fiscal Year 2023-2024**

	2022-2023 Budget	2022-2023 YTD (2/28/23)	2023-2024 Budget
<b>Estimated Revenues</b>			
<b>Departmental Income</b>			
A1230 Treasurer's Fees	\$100.00	\$105.02	\$100.00
A2001 Youth Recreation Charges	\$0.00	\$0.00	\$0.00
A2070 FCC & United Way	\$0.00	\$0.00	\$0.00
A2110 Zoning Fees	\$0.00	\$0.00	\$0.00
A2115 Site Plan Review Fees	\$60.00	\$0.00	\$60.00
A2130 Garbage Tag Sales	\$5,000.00	\$3,558.04	\$5,000.00
A2362 TC Park Grant	\$0.00	\$0.00	\$0.00
A4089 Federal Aid, Other (ARPA)	\$35,000.00	\$0.00	\$9,130.46
A2555 Code Enforcement Permits	\$1,000.00	\$1,835.18	\$1,500.00
<b>Total Departmental Income</b>	<b>\$41,160.00</b>	<b>\$5,498.24</b>	<b>\$15,790.46</b>
<b>Fines &amp; Forfeitures</b>			
A2610 Fines & Forfeitures	\$9,000.00	\$13,673.00	\$15,000.00
<b>Total Fines &amp; Forfeitures</b>	<b>\$9,000.00</b>	<b>\$13,673.00</b>	<b>\$15,000.00</b>
<b>Non-Property Tax Items</b>			
A1120 Sales Tax	\$117,000.00	\$94,194.64	\$118,000.00
A1170 Franchises	\$5,500.00	\$4,623.09	\$6,000.00
<b>Total Non-Property Tax Items</b>	<b>\$122,500.00</b>	<b>\$98,817.73</b>	<b>\$124,000.00</b>
<b>Real Property Tax Items</b>			
A1081 PILOT	\$1,400.00	\$0.00	\$1,700.00
A1090 Interest & Penalties	\$550.00	\$268.24	\$250.00
<b>Total Real Property Tax Items</b>	<b>\$1,950.00</b>	<b>\$268.24</b>	<b>\$1,950.00</b>
<b>Real Property Taxes</b>			
A1001 Real Property Taxes	\$125,429.00	\$125,428.98	\$128,138.00
A1001R Capital Equip Reserve	\$4,820.00	\$0.00	\$0.00
<b>Total Real Property Taxes</b>	<b>\$130,249.00</b>	<b>\$125,428.98</b>	<b>\$128,138.00</b>
<b>Sale of Property &amp; Comp For Loss</b>			
A2655 Sale of Property	\$0.00	\$0.00	\$0.00
<b>Total Sale of Property &amp; Comp For Loss</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Miscellaneous-Grant</b>	\$0.00	\$0.00	\$0.00
A2170 Community Development	\$2,305.00	\$2,305.00	\$0.00
<b>Total Miscellaneous</b>	<b>\$2,305.00</b>	<b>\$2,305.00</b>	<b>\$0.00</b>

<b>State Aid</b>			
A2750 AIM Related Payments	\$4,000.00	\$4,039.00	\$4,039.00
A3005 Mortgage Tax	\$3,000.00	\$2,143.35	\$3,000.00
A3089 State Aid	\$0.00	\$0.00	\$0.00
A3501 CHIPS	\$33,796.65	\$33,796.65	\$35,000.00
A3820 Youth Programs	\$0.00	\$0.00	\$0.00
<b>Total State Aid</b>	<b>\$40,796.65</b>	<b>\$39,979.00</b>	<b>\$42,039.00</b>

<b>Use of Money &amp; Property</b>			
A2401 Interest & Earnings	\$550.00	\$366.92	\$550.00
A2041R Reserve Interest	\$200.00	\$91.74	\$200.00
<b>Total Use of Money &amp; Property</b>	<b>\$750.00</b>	<b>\$458.66</b>	<b>\$750.00</b>

<b>Total Estimated Revenues</b>	<b>\$348,710.65</b>	<b>\$286,428.85</b>	<b>\$327,667.46</b>
<b>Appropriated Fund Balance</b>	<b>\$16,798.75</b>	<b>\$16,798.75</b>	<b>\$41,875.14</b>
<b>Total Revenues &amp; Other Sources</b>	<b>\$365,509.40</b>	<b>\$303,227.60</b>	<b>\$369,542.60</b>

## Estimated Appropriations

### General Government Support

<b>Village Board</b>			
A1010.1 Personnel Services	\$3,377.00	\$0.00	\$3,445.00
<b>Total Village Board</b>	<b>\$3,377.00</b>	<b>\$0.00</b>	<b>\$3,445.00</b>
<b>Justice</b>			
A1110.11 Personnel Services	\$3,881.00	\$2,910.78	\$4,075.00
A1110.12 Court Clerk	\$9,360.00	\$6,370.00	\$8,736.00
A1110.14 Acting Justice	\$400.00	\$0.00	\$400.00
<b>Total Salaries</b>	<b>\$13,641.00</b>	<b>\$9,280.78</b>	<b>\$13,211.00</b>
<b>A1110.2 Equipment</b>	<b>\$50.00</b>	<b>\$39.94</b>	<b>\$50.00</b>
A1110.41 Software	\$0.00	\$0.00	\$0.00
A1110.43 Training	\$1,000.00	\$909.05	\$1,000.00

A1110.44 Office Supplies	\$500.00	\$176.09	\$500.00
A1110.45 Utilities	\$1,600.00	\$1,237.92	\$1,700.00
A1110.46 Dues & Subscriptions	\$200.00	\$137.21	\$200.00
A1110.47 Postage	\$400.00	\$359.32	\$500.00
<b>Total Contractual</b>	<b>\$3,700.00</b>	<b>\$2,819.59</b>	<b>\$3,900.00</b>
<b>Total Justice</b>	<b>\$17,391.00</b>	<b>\$12,140.31</b>	<b>\$17,161.00</b>
<b>Mayor</b>			
A1210.1 Personnel Services	\$1,970.00	\$0.00	\$2,009.00
<b>Total Mayor</b>	<b>\$1,970.00</b>	<b>\$0.00</b>	<b>\$2,009.00</b>
<b>Clerk/Treasurer</b>			
A1325.11 Clerk/Treasurer	\$29,507.00	\$21,369.58	\$31,231.00
<b>Total Salaries</b>	<b>\$29,507.00</b>	<b>\$21,369.58</b>	<b>\$31,231.00</b>
<b>A1325.2 Equipment</b>	<b>\$300.00</b>	<b>\$65.61</b>	<b>\$300.00</b>
A1325.41 Office Supplies	\$1,400.00	\$936.40	\$1,400.00
A1325.42 Website	\$150.00	\$141.05	\$150.00
A1325.43 Legal Ads	\$200.00	\$261.17	\$300.00
A1325.44 Software	\$1,100.00	\$967.14	\$1,000.00
A1325.45 Postage	\$500.00	\$332.37	\$500.00
A1325.46 Training	\$100.00	\$74.00	\$150.00
<b>Total Contractual</b>	<b>\$3,450.00</b>	<b>\$2,712.13</b>	<b>\$3,500.00</b>
<b>Total Clerk/Treasurer</b>	<b>\$33,257.00</b>	<b>\$24,147.32</b>	<b>\$35,031.00</b>
<b>Tax Advertising</b>			
A1362.4 Contractual	\$75.00	\$77.39	\$80.00
<b>Total Tax Advertising</b>	<b>\$75.00</b>	<b>\$77.39</b>	<b>\$80.00</b>
<b>Law</b>			
A1420.4 Contractual	\$2,000.00	\$1,048.75	\$2,000.00
<b>Total Law</b>	<b>\$2,000.00</b>	<b>\$1,048.75</b>	<b>\$2,000.00</b>
<b>Elections</b>			
A1450.4 Contractual	\$360.00	\$8.09	\$420.00
<b>Total Elections</b>	<b>\$360.00</b>	<b>\$8.09</b>	<b>\$420.00</b>
<b>Records Management</b>			
A1460.2 Equipment	\$200.00	\$150.00	\$200.00
A1460.4 Contractual	\$500.00	\$129.00	\$500.00
<b>Total Records Management</b>	<b>\$700.00</b>	<b>\$279.00</b>	<b>\$700.00</b>
<b>Buildings</b>			

A1620.2 Equipment	\$0.00	\$0.00	\$0.00
A1620.2R Repair Reserve	\$0.00	\$0.00	\$0.00
<b>Total Equipment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
A1620.41 Repairs/Maintenance	\$2,763.86	\$6,387.36	\$2,000.00
A1620.43 Utilities	\$3,500.00	\$3,157.29	\$4,500.00
<b>Total Contractual</b>	<b>\$6,263.86</b>	<b>\$9,544.65</b>	<b>\$6,500.00</b>
<b>Total Buildings</b>	<b>\$6,263.86</b>	<b>\$9,544.65</b>	<b>\$6,500.00</b>
<b>Special Items</b>			
A1910.4 Insurance	\$6,238.00	\$107.90	\$6,737.00
A1920.4 Municipal Assoc Dues	\$750.00	\$727.00	\$727.00
A1950.4 Dryden Fire Prot Dist Tax	\$20.00	\$19.65	\$20.00
A1990.4 Contingent	\$1,000.00	\$409.95	\$1,000.00
<b>Total Special Items</b>	<b>\$8,008.00</b>	<b>\$1,264.50</b>	<b>\$8,484.00</b>
<b>Total General Government Support</b>	<b>\$73,401.86</b>	<b>\$48,510.01</b>	<b>\$75,830.00</b>

## Public Safety

### Fire Department

A3410.41 Contractual	\$33,500.00	\$11,500.00	\$11,750.00
A3410.42 Workers Comp	\$11,930.00	\$11,930.00	\$12,169.00
<b>Total Fire Department</b>	<b>\$45,430.00</b>	<b>\$23,430.00</b>	<b>\$23,919.00</b>

### Inspections

A3620.1 Personnel Services	\$13,260.00	\$9,858.32	\$13,650.00
A3620.4 Contractual	\$250.00	\$52.07	\$250.00
<b>Total Inspections</b>	<b>\$13,510.00</b>	<b>\$9,910.39</b>	<b>\$13,900.00</b>

### Bailiff

A3989.1 Personnel Services	\$1,331.00	\$998.37	\$1,398.00
<b>Total Bailiff</b>			

<b>Total Public Safety</b>	<b>\$60,271.00</b>	<b>\$34,338.76</b>	<b>\$39,217.00</b>
----------------------------	--------------------	--------------------	--------------------

## Transportation

### Street Maintenance

<b>A5110.1 Personnel Services</b>	<b>\$39,495.00</b>	<b>\$27,962.00</b>	<b>\$38,168.00</b>
A5110.2 Equipment	\$11,000.00	\$2,480.00	\$4,000.00
A5110.2R Equipment Reserve	\$10,000.00	\$0.00	\$10,000.00
<b>Total Equipment</b>	<b>\$21,000.00</b>	<b>\$2,480.00</b>	<b>\$14,000.00</b>
A5110.41 Street Repairs	\$30,000.00	\$22,977.53	\$10,000.00
A5110.45 Fuel	\$4,000.00	\$2,990.18	\$4,000.00
A5110.46 Supplies	\$4,000.00	\$5,339.18	\$6,500.00

<b>Total Contractual</b>	<b>\$38,000.00</b>	<b>\$31,306.89</b>	<b>\$20,500.00</b>
<b>Total Street Maintenance</b>	<b>\$98,495.00</b>	<b>\$61,748.89</b>	<b>\$72,668.00</b>
<b>CHIPS</b>			
A5112.2 Equipment	\$23,100.86	\$23,100.86	\$35,000.00
<b>Total CHIPS</b>	<b>\$23,100.86</b>	<b>\$23,100.86</b>	<b>\$35,000.00</b>
<b>Garage</b>			
A5132.42 Utilities	\$2,000.00	\$1,320.59	\$2,000.00
A5132.43 Repairs	\$500.00	\$220.75	\$6,250.00
A5132.44 Brush Removal	\$12,750.00	\$12,750.00	\$4,000.00
<b>Total Garage</b>	<b>\$15,250.00</b>	<b>\$14,291.34</b>	<b>\$12,250.00</b>
<b>Snow Removal</b>			
A5142.2 Equipment	\$5,000.00	\$0.00	\$0.00
A5142.41 Repairs	\$3,000.00	\$2,985.94	\$3,000.00
A5142.44 Snow Removal Backup Coverage	\$0.00	\$0.00	\$10,000.00
<b>Total Snow Removal</b>	<b>\$8,000.00</b>	<b>\$2,985.94</b>	<b>\$13,000.00</b>
<b>Street Lighting</b>			
A5182.4 Utilities	\$14,400.00	\$5,067.57	\$48,056.00
<b>Total Street Lighting</b>	<b>\$14,400.00</b>	<b>\$5,067.57</b>	<b>\$48,056.00</b>
<b>Sidewalks</b>			
A5410.4 Contractual	\$500.00	\$0.00	\$500.00
<b>Total Sidewalks</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
<b>Total Transportation</b>	<b>\$159,745.86</b>	<b>\$107,194.60</b>	<b>\$181,474.00</b>

## Culture and Recreation

<b>Culture</b>			
A7410.41 Library Donation	\$100.00	\$100.00	\$100.00
A7410.42 Farmer's Market	\$1,400.00	\$1,386.86	\$1,400.00
<b>Total Culture</b>	<b>\$1,500.00</b>	<b>\$1,486.86</b>	<b>\$1,500.00</b>
<b>Parks</b>			
A7110.1 Personnel Services	\$200.00	\$0.00	\$0.00
<b>Total Personal Services</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
A7110.2 Equipment	\$5,070.00	\$4,820.38	\$250.00
A7110.2R Equipment Reserve	\$0.00	\$0.00	\$0.00
A7110.21 Pocket Park (Equipment)	\$0.00	\$0.00	\$0.00
<b>Total Equipment</b>	<b>\$5,070.00</b>	<b>\$4,820.38</b>	<b>\$250.00</b>
A7110.4 Contractual	\$6,122.30	\$6,863.96	\$5,000.00
A7110.46 Pocket Park (Contractual)	\$0.00	\$0.00	\$0.00
<b>Total Contractual</b>	<b>\$6,122.30</b>	<b>\$6,863.96</b>	<b>\$5,000.00</b>

<b>Total Parks</b>	<b>\$11,392.30</b>	<b>\$11,684.34</b>	<b>\$5,250.00</b>
<b>Youth Services</b>			
A7310.1 Personnel Services	\$0.00	\$0.00	\$0.00
A7310.4 Contractual	\$0.00	\$0.00	\$0.00
A7310.47 Benefits	\$0.00	\$0.00	\$0.00
<b>Total Youth Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Historian</b>			
A7510.1 Personnel Services	\$300.00	\$0.00	\$300.00
A7510.2 Equipment/Supplies	\$0.00	\$0.00	\$0.00
A7510.4 Office Supplies	\$25.00	\$0.00	\$25.00
<b>Total Historian</b>	<b>\$325.00</b>	<b>\$0.00</b>	<b>\$325.00</b>
<b>Total Culture and Recreation</b>	<b>\$13,217.30</b>	<b>\$13,171.20</b>	<b>\$7,075.00</b>
<b>Home and Community Services</b>			
<b>Zoning</b>			
A8010.4	\$0.00	\$0.00	\$0.00
<b>Total Zoning</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Planning</b>			
A8020.4 Contractual	\$500.00	\$81.95	\$250.00
<b>Total Planning</b>	<b>\$500.00</b>	<b>\$81.95</b>	<b>\$250.00</b>
<b>Refuse</b>			
A8160.41 Contract	\$14,667.75	\$11,578.20	\$15,168.60
A8160.42 Garbage Tags	\$5,000.00	\$5,600.00	\$5,000.00
A8160.43 Clean Up Days	\$1,000.00	\$554.71	\$1,000.00
<b>Total Refuse</b>	<b>\$20,667.75</b>	<b>\$17,732.91</b>	<b>\$21,168.60</b>
<b>Community Beautification</b>			
A8510.41 Holiday Decorations and Trees	\$1,350.00	\$1,284.40	\$1,037.00
<b>Total Community Beautification</b>	<b>\$1,350.00</b>	<b>\$1,284.40</b>	<b>\$1,037.00</b>
<b>Drainage</b>			
A8540.4 Contractual	\$8,000.00	\$1,200.00	\$12,000.00
<b>Total Drainage</b>	<b>\$8,000.00</b>	<b>\$1,200.00</b>	<b>\$12,000.00</b>
<b>Total Home and Community Services</b>	<b>\$30,517.75</b>	<b>\$20,299.26</b>	<b>\$34,455.60</b>
<b>Employee Benefits</b>			
A9010.8 NYS Retirement	\$8,544.00	\$8,989.00	\$10,099.00
A9030.8 Social Security	\$8,234.00	\$5,314.42	\$7,911.00
A9040.8 Worker's Compensation	\$8,688.00	\$8,399.94	\$8,862.00
A9055 Disability Insurance	\$160.00	\$151.32	\$154.00
A9060.8 Health Insurance	\$4,465.00	\$3,351.29	\$4,465.00
<b>Total Employee Benefits</b>	<b>\$30,091.00</b>	<b>\$26,205.97</b>	<b>\$31,491.00</b>

<b>Total Appropriations</b>	<b>\$367,244.77</b>	<b>\$249,719.80</b>	<b>\$369,542.60</b>
-----------------------------	---------------------	---------------------	---------------------



**Village of Freeville  
Sewer Fund Annual Budget  
Fiscal Year 2023-2024**

	<b>2022-2023 Budget</b>	<b>2022-2023 YTD (2/28/2023)</b>	<b>2023-2024 Budget</b>
<b>Estimated Revenues</b>			
<b>Departmental Income</b>			
G2120 Sewer Rents O&M	\$142,784.00	\$142,784.00	\$145,911.00
G2120R Reserves	\$0.00	\$0.00	\$0.00
G2122 Sewer Charges Debt	\$0.00	\$0.00	\$0.00
G2128 Interest & Penalties	\$1,500.00	\$1,353.99	\$1,500.00
G2655 Sale of Truck	\$0.00	\$0.00	\$0.00
G2706 Grant from Local Government (EFC)	\$0.00	\$0.00	\$0.00
<b>Total Departmental Income</b>	<b>\$144,284.00</b>	<b>\$144,137.99</b>	<b>\$147,411.00</b>
<b>Use of Money and Property</b>			
G2401 Interest Earnings	\$300.00	\$261.32	\$350.00
G2401R Reserve Interest Earned			
<b>Total Use of Money &amp; Property</b>	<b>\$300.00</b>	<b>\$261.32</b>	<b>\$350.00</b>
<b>Total Estimated Revenues</b>	<b>\$144,584.00</b>	<b>\$144,399.31</b>	<b>\$147,761.00</b>
<b>Appropriated Fund Balance</b>	<b>\$5,820.00</b>	<b>\$5,820.00</b>	<b>\$0.00</b>
<b>Total Revenues and Other Sources</b>	<b>\$150,404.00</b>	<b>\$150,219.31</b>	<b>\$147,761.00</b>

**Estimated Appropriations**

**Home and Community Services**

**Sewer Administration**

G8110.1 Personnel Services	\$15,889.00	\$11,506.69	\$16,817.00
<b>Total Personnel Services</b>	<b>\$15,889.00</b>	<b>\$11,506.69</b>	<b>\$16,817.00</b>

<b>G8110.2 Equipment</b>	<b>\$400.00</b>	<b>\$139.58</b>	<b>\$200.00</b>
G8110.41 DEC Permit	\$425.00	\$425.00	\$425.00
G8110.43 Office Supplies	\$300.00	\$55.64	\$300.00
G8110.44 Postage	\$300.00	\$287.68	\$300.00
G8110.45 Software	\$550.00	\$520.82	\$450.00
G8110.46 Legal Ads	\$0.00	\$0.00	\$0.00
<b>Total Contractual</b>	<b>\$1,575.00</b>	<b>\$1,289.14</b>	<b>\$1,475.00</b>

<b>Total Sewer Administration</b>	<b>\$17,864.00</b>	<b>\$12,935.41</b>	<b>\$18,492.00</b>
<b>Sewer Plant</b>			
<b>G8130.1 Personnel Services</b>	<b>\$43,745.00</b>	<b>\$27,962.00</b>	<b>\$38,168.00</b>
G8130.2 Equipment	\$20,000.00	\$8,895.44	\$13,000.00
G8130.2R Equipment Reserve	\$7,500.00	\$0.00	\$10,000.00
<b>Total Equipment</b>	<b>\$27,500.00</b>	<b>\$8,895.44</b>	<b>\$23,000.00</b>
G8130.42 Training	\$220.00	\$220.00	\$220.00
G8130.43 Utilities	\$14,000.00	\$10,765.19	\$15,000.00
G8130.44 General Repairs	\$10,000.00	\$14,910.24	\$15,000.00
G8130.45 Supplies	\$3,000.00	\$965.02	\$2,500.00
G8130.46 Testing	\$3,525.00	\$2,793.25	\$3,800.00
G8130.47 Pumping	\$1,500.00	\$400.00	\$1,500.00
G8130.48 Fuel	\$1,600.00	\$1,281.51	\$1,800.00
G8130.49 Back-up Coverage	\$0.00	\$0.00	\$0.00
G19304 Judgements and Claims	\$6,000.00	\$6,000.00	\$0.00
G19894.4 Professional Services	\$11,800.00	\$12,697.93	\$2,000.00
<b>Total Contractual</b>	<b>\$51,645.00</b>	<b>\$50,033.14</b>	<b>\$41,820.00</b>
<b>Total Sewer Plant</b>	<b>\$122,890.00</b>	<b>\$86,890.58</b>	<b>\$102,988.00</b>
<b>Special Items</b>			
G1910.4 Insurance	\$3,359.00	\$58.10	\$3,628.00
G1990.4 Contingent	\$1,000.00	\$0.00	\$5,000.00
<b>Total Special Items</b>	<b>\$4,359.00</b>	<b>\$58.10</b>	<b>\$8,628.00</b>
<b>Total Home and Community Services</b>	<b>\$145,113.00</b>	<b>\$99,884.09</b>	<b>\$130,108.00</b>
<b>Employee Benefits</b>			
G9010.8 NYS Retirement	\$4,600.00	\$4,600.00	\$5,438.00
G9030.8 Social Security	\$4,562.00	\$3,019.34	\$4,206.00
G9040.8 Worker's Compensation	\$3,393.00	\$3,123.12	\$3,461.00
G9055.8 Disability Insurance	\$86.00	\$81.48	\$83.00
G9060.8 Health Insurance	\$4,465.00	\$3,351.22	\$4,465.00
<b>Total Employee Benefits</b>	<b>\$17,106.00</b>	<b>\$14,175.16</b>	<b>\$17,653.00</b>
<b>Debt Service</b>			
<b>Serial Bonds</b>			
G9710.6 Principal	\$0.00	\$0.00	\$0.00
G9710.7 Interest	\$0.00	\$0.00	\$0.00
<b>Total Serial Bonds</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Debt Service</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Appropriations</b>	<b>\$162,219.00</b>	<b>\$114,059.25</b>	<b>\$147,761.00</b>

**Village of Freeville  
Annual Budget  
Fiscal Year 2023-2024**

**Salary Schedule**

Mayor	.....	\$2,009.00
Trustee (4)	.....	\$861.25
Justice	.....	\$4,075.00
Public Works Superintendant	.....	\$76,336.00
Motor Equipment Operator	.....	\$23.70
Code Enforcement Officer	.....	\$13,650.00
Clerk -Treasurer	.....	\$26.00
Deputy Clerk	.....	\$20.00
Court Clerk	.....	\$21.00
Bailiff	.....	\$46.59
Laborer	.....	\$15.50